



**MUNICIPIO DE TETLATLAHUCA, TLAX.**  
**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2026**  
**INGRESOS CALENDARIZADO A NIVEL CONCEPTO**

RUB	TIPO	CLAS	CONC	DESCRIPCIÓN	PRONOSTICO INGRESOS 2026	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1	1			IMPUESTOS	300,556.00	70,000.00	58,651.00	55,000.00	34,500.00	23,000.00	15,000.00	10,000.00	4,800.00	6,050.00	10,256.00	7,618.00	5,681.00
1 2	1	2		IMPUESTOS SOBRE EL PATRIMONIO	300,556.00	70,000.00	58,651.00	55,000.00	34,500.00	23,000.00	15,000.00	10,000.00	4,800.00	6,050.00	10,256.00	7,618.00	5,681.00
	1	2	1	IMPUESTO PREDIAL	300,556.00	70,000.00	58,651.00	55,000.00	34,500.00	23,000.00	15,000.00	10,000.00	4,800.00	6,050.00	10,256.00	7,618.00	5,681.00
	1	2	1	1	URBANO	201,285.00	45,000.00	43,000.00	40,000.00	25,000.00	15,000.00	5,000.00	2,500.00	3,550.00	2,608.00	4,971.00	4,656.00
	1	2	1	2	RÚSTICO	99,271.00	25,000.00	15,651.00	15,000.00	9,500.00	8,000.00	5,000.00	2,300.00	2,500.00	7,648.00	2,647.00	1,025.00
	1	2	2		TRANSMISION DE BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	2	2	1	TRANSMISION DE BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	7	1		RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	7	1	1	RECARGOS PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	7	3	1	ACTUALIZACION PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	7	3	2	ACTUALIZACION OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	4			DERECHOS	1,458,790.50	112,161.00	139,661.00	145,463.00	130,661.00	125,661.00	128,047.00	112,577.00	108,161.00	110,352.00	115,373.00	113,061.50	117,612.00
4 3	4	3		DERECHOS POR PRESTACIÓN DE SERVICIOS	1,458,790.50	112,161.00	139,661.00	145,463.00	130,661.00	125,661.00	128,047.00	112,577.00	108,161.00	110,352.00	115,373.00	113,061.50	117,612.00
	4	3	1	AVALÚO DE PREDIOS Y OTROS SERVICIOS	24,031.50	2,791.00	1,791.00	1,791.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	982.00	4,392.00	3,823.50	2,006.00
	4	3	1	1	AVALÚO DE PREDIOS URBANO	0.00											
	4	3	1	3	MANIFESTACIONES CATASTRALES	7,632.50	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	2,439.00	1,219.50	1,355.00
	4	3	1	4	AVISOS NOTARIALES	16,399.00	2,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	691.00	1,953.00	2,604.00	651.00
	4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	34,544.00	870.00	870.00	5,172.00	870.00	870.00	8,256.00	3,786.00	870.00	4,370.00	870.00	6,870.00
	4	3	2	1	ALINEAMIENTO DE INMUEBLES	0.00											
	4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	6,480.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00
	4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	5,832.00	0.00	0.00	2,916.00	0.00	0.00	0.00	2,916.00	0.00	0.00	0.00	0.00





5	1	3	1	INTERESES BANCARIOS, CREDITOS Y BONOS	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
5	1	4		OTROS PRODUCTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	4	1	OTROS PRODUCTOS	0.00												
5	3			ACCESORIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	3	2		MULTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	3	2	1	MULTAS	0.00												

6	6			APROVECHAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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6	6	1		APROVECHAMIENTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	1	1	RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	1	1	RECARGOS	0.00												
	6	1	2	MULTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	1	2	MULTAS	0.00												
	6	1	B	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	1	B	REINTEGROS	0.00												

8	8			PARTICIPACIONES Y APORTACIONES	64,139,462.00	5,572,873.00	5,260,780.00	5,281,282.00	5,836,977.00	5,547,518.00	5,607,823.00	5,630,783.00	5,421,686.00	5,425,552.00	5,823,135.00	4,362,141.00	4,368,912.00
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8	8	1		PARTICIPACIONES	38,964,085.00	3,311,940.00	2,999,847.00	3,020,349.00	3,576,043.00	3,286,584.00	3,346,889.00	3,369,849.00	3,160,753.00	3,164,618.00	3,562,206.00	3,079,118.00	3,085,889.00	
	8	1	1	PARTICIPACIONES E INCENTIVOS ECONOMICOS	38,964,085.00	3,311,940.00	2,999,847.00	3,020,349.00	3,576,043.00	3,286,584.00	3,346,889.00	3,369,849.00	3,160,753.00	3,164,618.00	3,562,206.00	3,079,118.00	3,085,889.00	
	8	1	1	FONDO GENERAL DE PARTICIPACIONES	26,201,889.00	2,056,548.00	2,063,960.00	2,087,273.00	2,278,316.00	2,280,197.00	2,337,908.00	2,135,140.00	2,181,423.00	2,193,723.00	2,339,071.00	2,113,791.00	2,134,539.00	
	8	1	1	FONDO DE FOMENTO MUNICIPAL	7,427,069.00	582,819.00	585,284.00	591,546.00	683,371.00	646,409.00	662,799.00	605,169.00	618,314.00	621,735.00	595,955.00	628,742.00	604,926.00	
	8	1	1	FONDO DE FISCALIZACION Y RECAUDACION	1,524,035.00	279,936.00	41,889.00	41,889.00	315,806.00	41,889.00	41,888.00	310,607.00	41,889.00	41,889.00	282,575.00	41,889.00	41,889.00	
	8	1	1	FONDO DE COMPENSACION	1,377,213.00	147,435.00	103,969.00	107,835.00	101,034.00	114,711.00	112,626.00	115,429.00	112,704.00	118,029.00	117,499.00	110,890.00	115,052.00	
	8	1	1	IMPUESTO SOBRE AUTOMOVILES NUEVOS	142,398.00	12,501.00	15,177.00	11,998.00	11,198.00	11,927.00	10,497.00	11,244.00	11,446.00	11,369.00	11,621.00	11,287.00	12,133.00	
	8	1	1	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	252,415.00	17,849.00	39,153.00	17,038.00	16,568.00	17,615.00	18,739.00	19,167.00	20,638.00	21,003.00	24,195.00	20,331.00	20,119.00	
	8	1	1	FONDO DE COMPENSACION ISAN	32,233.00	2,686.00	2,687.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00
	8	1	1	INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIESEL	557,167.00	59,646.00	42,062.00	43,626.00	40,874.00	46,407.00	45,564.00	46,698.00	45,596.00	47,750.00	47,536.00	44,862.00	46,546.00	
	8	1	1	ISR ENAJENACION DE BIENES INMUEBLES	22,447.00	1,701.00	745.00	995.00	1,768.00	3,744.00	1,327.00	2,282.00	636.00	4,500.00	2,102.00	806.00	1,841.00	
	8	1	1	INGRESOS DERIVADOS DE FUENTES LOCALES	1,427,219.00	150,819.00	104,921.00	115,463.00	124,422.00	120,999.00	112,855.00	121,427.00	125,421.00	101,934.00	138,966.00	103,834.00	106,158.00	

8	8	2		APORTACIONES	25,175,377.00	2,260,933.00	2,260,933.00	2,260,933.00	2,260,934.00	2,260,934.00	2,260,934.00	2,260,934.00	2,260,933.00	2,260,934.00	2,260,929.00	1,283,023.00	1,283,023.00
	8	2	1	APORTACIONES FEDERALES (RAMO XXXIII)	25,175,377.00	2,260,933.00	2,260,933.00	2,260,933.00	2,260,934.00	2,260,934.00	2,260,934.00	2,260,934.00	2,260,933.00	2,260,934.00	2,260,929.00	1,283,023.00	1,283,023.00
	8	2	1	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	9,779,096.00	977,910.00	977,910.00	977,910.00	977,910.00	977,910.00	977,910.00	977,910.00	977,910.00	977,910.00	977,906.00	0.00	0.00

	8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	15,396,281.00	1,283,023.00	1,283,023.00	1,283,023.00	1,283,024.00	1,283,024.00	1,283,024.00	1,283,024.00	1,283,023.00	1,283,024.00	1,283,023.00	1,283,023.00	1,283,023.00
<b>83</b>	8	3			CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	3	1		INGRESO FEDERAL REASIGNADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	3	1	1	CONVENIO DE CONTINGENCIA ECONOMICA RAMO 23	0.00												
	8	3	1	2	CONVENIO DE COMUNIDADES SALUDABLES	0.00												
	8	3	1	3	CONVENIO DEL INSTITUTO NACIONAL DE EMPRENDEDORES	0.00												

<b>Gran total de Ingresos</b>						<b>65,922,808.50</b>	<b>5,757,034.00</b>	<b>5,461,092.00</b>	<b>5,483,745.00</b>	<b>6,004,138.00</b>	<b>5,698,179.00</b>	<b>5,752,870.00</b>	<b>5,755,360.00</b>	<b>5,536,647.00</b>	<b>5,543,954.00</b>	<b>5,950,764.00</b>	<b>4,484,820.50</b>	<b>4,494,205.00</b>
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<b>Vo.Bo.</b> C. Sagrario Medel Serrano Sindico Municipal	<b>Revisó</b> C.P. Alfredo Luna Ruiz Tesorero Municipal	<b>Autorizó</b> C. Hugo Mendoza Salazar Presidente Municipal
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